



Donna Fiala
District 1
Frank Halas
District 2



Tom Henning
District 3, Vice Chairman
Fred Coyle
District 4
Jim Coletta
District 5, Chairman

Board of County Commissioners

The Board of County Commissioners is comprised of five elected members who serve four-year terms and represent each of Collier County's five districts.

The BCC, principal policy-making body of Collier County government, is responsible for providing more than 300,000 residents with services that promote health, safety and welfare while also preserving the county's signature quality lifestyle and coveted natural resources.

The BCC approves the annual operating budget and capital improvement plan for county government. Projecting the needs of the new year, county commissioners approved a \$1.19 billion budget for Fiscal Year 2007.

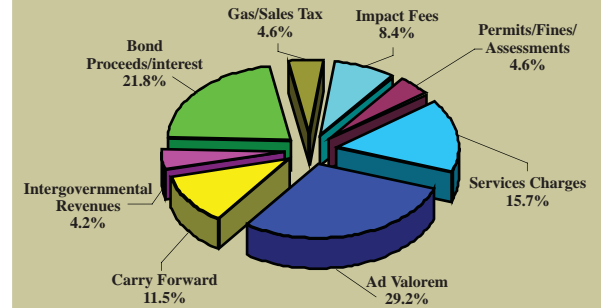
The Board appoints a county manager to implement its policies, to manage the overall operations of Collier County government and to oversee nearly 2,000 employees.

Commissioners also appoint the county attorney.

Regular meetings are scheduled every second and fourth Tuesday of the month with exceptions in the month of December and in the summer months. The meetings begin at 9 a.m. in the Board of County Commissioners chambers on the third floor of the W. Harmon Turner Building at the Collier County Government Center, 3301 E. Tamiami Trail, Naples. Meetings are broadcast live on government access television and taped for rebroadcast on Channel 11 and 16, Comcast and Marco Island Cable.

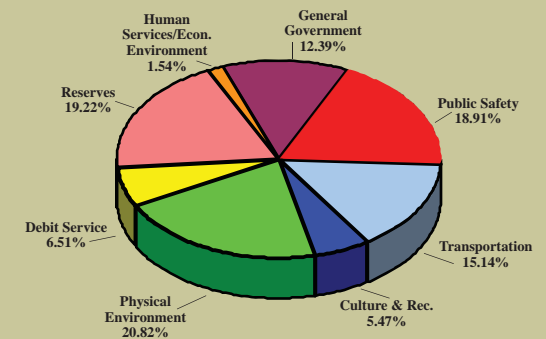
BCC
W. Harmon Turner Building
3301 E. Tamiami Trail
Naples, FL 34112
(239) 774-8097

Sources of County Government Dollars FY 07



Description	Budgeted Amount	Percentage
Ad Valorem	\$ 357,971,500	29.2%
Carry Forward	\$ 141,086,600	11.5%
Intergovernmental Revenues	\$ 51,448,900	4.2%
Bond Proceeds/Interest	\$ 267,089,100	21.8%
Gas/Sales Tax	\$ 57,004,000	4.6%
Impact Fees	\$ 103,318,400	8.4%
Permits/Fines/ Assessments	\$ 55,933,800	4.6%
Service Charges	\$ 192,722,000	15.7%
Revenue Reserve	(\$37,497,900)	
Net Total County Budget	\$1,189,076,400	100.0%

Where County Dollars Go FY 07



Description	Amount	Percent
General Government	\$ 147,290,000	12.39%
Public Safety	\$ 224,905,800	18.91%
Transportation	\$ 180,048,900	15.14%
Culture & Rec.	\$ 64,986,400	5.47%
Physical Environment	\$ 247,554,100	20.82%
Debt Service	\$ 77,455,000	6.51%
Reserves	\$ 228,485,800	19.22%
Human Services/ Econ. Environment	\$ 18,350,400	1.54%
Net Total	\$ 1,189,076,400	100.0%