

Tourist Development Council Fund 195 Grant Applications
Year to Year Comparison

PROJECT / DESCRIPTION:	FY22-23	FY23-24
Beach Renourishment Projects		
90077 – Beach Emergency Response	\$ -	\$ 300,000
50280 – Hurricane Ian	\$ -	\$ 2,000,000
90067 – Park Shore Beach Renourishment Program	\$ 200,000	\$ 3,800,000
90066 – Vanderbilt Beach Renourishment Program	\$ -	\$ 3,800,000
90069 – Clam Pass Beach Renourishment Program	\$ 100,000	\$ 100,000
90076 – Tigertail Beach Access Expansion	\$ 170,000	\$ -
90065 – Local Government Funding Request (LGFR)	\$ 25,000	\$ 25,000
80366 – USACE Feasibility Study	\$ 500,000	\$ 500,000
SUB-TOTAL	\$ 995,000	\$ 10,525,000
Inlet Projects		
80288 – Wiggins Pass Dredging	\$ 25,000	\$ 25,000
90549 – Doctor's Pass Dredging	\$ 25,000	\$ 25,000
88032 – Clam Pass Dredging (Pelican Bay)	\$ 250,000	\$ 250,000
90072 – Collier Creek Modeling, Jetty Rework & Channel Training	\$ 125,000	\$ -
SUB-TOTAL	\$ 425,000	\$ 300,000
Regulatory		
80171 – Beach Tilling - County Wide	\$ 30,000	\$ 30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	\$ 230,000	\$ 230,000
90297 – Shorebird Monitoring	\$ 25,000	\$ 25,000
90536 – City/County Physical Beach & Pass Monitoring	\$ 170,000	\$ 170,000
99999 – Sea Turtle Monitoring Program - Collier County	\$ 171,700	\$ 182,800
SUB-TOTAL	\$ 626,700	\$ 637,800
Beach Maintenance		
90527 – Beach Maintenance - City of Naples	\$ 197,000	\$ 200,000
90533 - Beach Maintenance - Collier County & Marco Island	\$ 506,800	\$ 601,100
SUB-TOTAL	\$ 703,800	\$ 801,100
Structures		
90096 – Naples Pier Repair & Maintenance	\$ 200,000	\$ 200,000
SUB-TOTAL	\$ 200,000	\$ 200,000
Administration		
90020 – Fund 195 Administration Costs	\$ 75,000	\$ 75,000
99195 – Fund 185 Project Management & Administration	\$ 817,600	\$ 992,300
99195 – Tax Collector Fees (2.5%)	\$ 312,000	\$ 336,000
SUB-TOTAL	\$ 1,204,600	\$ 1,403,300
TOTAL GRANTS	\$ 4,155,100	\$ 13,867,200