

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Naples Beach Maintenance

1. Name and Address of Project Sponsor Organization:

City of Naples
735 8th Street South
Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: Chad Merritt – Parks, Recreation, and Facilities Director
Address: 280 Riverside Circle
Naples, Florida 34102
Phone: 239.213.7111

3. Organization's Chief Official and Title:

Jay Boodheshwar, City Manager

4. Details of Project- Description and Location:

This is an annual TDC funded project essential for support of maintenance on local beaches. The City is responsible for the upkeep and grooming of TDC eligible beaches within the City limits. Under this project, the City removed litter, accumulation of algae and rocks along public access beach portions of the Gulf within the City's jurisdictional limits. Funding is a benefit to both residents and tourist populations, and to the preservation of the beach, shoreline and its overall appearance and investment. This year's request includes the partial reimbursement for beach maintenance equipment operator, landscape techs, and service workers salaries. FY 24 total cost for beach maintenance personnel is \$410,981 for salaries only.

Location: Naples Beach – Beaches located in the city limits of Naples.

5. Estimated project start date: October 1, 2023

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$200,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

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PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 200,000.00
City/Taxing District Share	\$
State of Florida Share	\$ -
Federal Share	\$
TOTAL	<u>\$ 200,000</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Beach Maintenance Staff Salaries</u>	<u>\$ 200,000.00</u>
_____	_____ \$
_____	_____ \$
_____	_____ \$
_____	_____ \$
TOTAL	<u>\$ 200,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

7-27-23

Date