

EXECUTIVE SUMMARY

Recommendation to approve the Tourist Development Council Grant application requests from the City of Naples, the City of Marco Island and Collier County for FY 2023-2024 in the amount of \$13,867,200, budget these expenditures, and make a finding that these expenditures promote tourism.

OBJECTIVE: To obtain approval of Tourist Development Fund 195 Grant application requests for FY 2023-2024 in the amount of \$13,867,200.

CONSIDERATIONS: To review and approve the received TDC Grant Applications as follows:

FY 2023-2024 Tourist Development Council Fund 195 Grant Applications

PROJECT / DESCRIPTION:	STAFF REQUESTED	RECOMMENDED
Beach Renourishment Projects		
90077 – Beach Emergency Response	\$ 300,000	\$ 300,000
50280 – Hurricane Ian	\$ 2,000,000	\$ 2,000,000
90067 – Park Shore Beach Renourishment Program	\$ 3,800,000	\$ 3,800,000
90066 – Vanderbilt Beach Renourishment Program	\$ 3,800,000	\$ 3,800,000
90069 – Clam Pass Beach Renourishment Program	\$ 100,000	\$ 100,000
90065 – Local Government Funding Request (LGFR)	\$ 25,000	\$ 25,000
80366 – USACE Feasibility Study	\$ 500,000	\$ 500,000
SUB-TOTAL	\$ 10,525,000	\$ 10,525,000
Inlet Projects		
80288 – Wiggins Pass Dredging	\$ 25,000	\$ 25,000
90549 – Doctor's Pass Dredging	\$ 25,000	\$ 25,000
88032 – Clam Pass Dredging (Pelican Bay)	\$ 250,000	\$ 250,000
SUB-TOTAL	\$ 300,000	\$ 300,000
Regulatory		
80171 – Beach Tilling - County Wide	\$ 30,000	\$ 30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	\$ 230,000	\$ 230,000
90297 – Shorebird Monitoring	\$ 25,000	\$ 25,000
90536 – City/County Physical Beach & Pass Monitoring	\$ 170,000	\$ 170,000
99999 – Sea Turtle Monitoring Program - Collier County	\$ 182,800	\$ 182,800
SUB-TOTAL	\$ 637,800	\$ 637,800
Beach Maintenance		
90527 – Beach Maintenance - City of Naples	\$ 200,000	\$ 200,000
90533 - Beach Maintenance - Collier County & Marco Island	\$ 601,100	\$ 601,100
SUB-TOTAL	\$ 801,100	\$ 801,100
Structures		
90096 – Naples Pier Repair & Maintenance	\$ 200,000	\$ 200,000
SUB-TOTAL	\$ 200,000	\$ 200,000

Administration		
90020 – Fund 195 Administration Costs	\$ 75,000	\$ 75,000
99195 – Fund 185 Project Management & Administration	\$ 992,300	\$ 992,300
99195 – Tax Collector Fees (2.5%)	\$ 336,000	\$ 336,000
SUB-TOTAL	\$ 1,403,300	\$ 1,403,300
TOTAL GRANTS	\$ 13,867,200	\$ 13,867,200

Beach Renourishment Projects: Exceptional beach experience for our residents and visitors has been at the heart of our success in the past. These projects are required to maintain that experience. Approval is recommended.

Inlet Projects: Projects required to maintain the beaches, inlets, and the engineering and permitting required to support construction. Approval is recommended.

Regulatory and Permit Compliance: All these items are required by the Florida Department of Environmental Protection (FDEP) permit, required by law, or required to maintain critical programs between required permit activities. Approval is recommended.

Beach Maintenance: Beach maintenance is required along with beach renourishment to experience an exceptional experience for our visitors and residents. Collier County conducts the beach maintenance on behalf of the City of Marco Island. Approval is recommended.

Structures: The City of Naples is requesting \$200,000 in grant funding for the maintenance, upkeep, and safety of the Naples pier. Approval is recommended. The City of Naples has chosen to list the estimated cost of the rebuild of the Pier (\$19,800,000) for transparency.

Administration: Administrative program and project management cost to manage the beach program. Approval is recommended.

FISCAL IMPACT: The Fiscal Year 2023-2024 proposed Beach Renourishment Fund (195) budget appropriates funding for these grant applications. The source of funds is the Tourist Development Tax.

GROWTH MANAGEMENT IMPACT: There is no impact to the growth management plan related to this action.

ADVISORY BOARD RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on August 10, 2023, and the Tourist Development Council (TDC) on August 21, 2023.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the Tourist Development Council Grant application requests from the City of Naples, the City of Marco Island and Collier County for FY 2023-2024 in the amount of \$13,867,200, budget these expenditures, and make a finding that these expenditures promote tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees, and Program Management Division