

MEMORANDUM

TO: Board of County Commissioners
Amy Patterson, County Manager
Dan Rodriquez, Deputy County Manager
Ed Finn, Deputy County Manager
County Manager Agency Department Heads and Directors
Jeff Klatzkow, County Attorney
Chuck Rice, Court Administrator
Amira D. Fox, State Attorney
Debbie Stanbro, State Attorney
Robin McCarley, State Attorney
Kathleen A. Smith, Public Defender
Katie Downey, Public Defender
Mark Humphrey, Public Defender
Kevin Rambosk, Sheriff
Abe Skinner, Property Appraiser
Rob Stoneburner, Tax Collector
Melissa Blazier, Supervisor of Elections
Crystal K. Kinzel, Clerk of Courts
Neil Dorrill, Pelican Bay
Greg Oravec, Bayshore Gateway Triangle/Immokalee CRA

FROM: Chris Johnson, Director - Corporate Financial & Management Services, OMB

DATE: June 7, 2023

RE: FY 2024 Board of County Commissioners Budget Workshop Schedule

The attached schedule is for the FY 2024 budget review sessions with the Board of County Commissioners. The workshops are scheduled from 9:00 a.m. to 5:00 p.m. on Thursday, June 15, 2023 and **if necessary** on Friday, June 16, 2023 and will be held in the Commission meeting room on the third floor of the W. Harmon Turner Building. (See attached schedule).

Constitutional Officers budget reviews will take place on Thursday, June 15, 2023 beginning at 1:00 p.m. Public comment will occur at the end of all budget reviews unless otherwise designated by the Board Chair.

This presentation format will require greater flexibility on staff's part because as you will note in the attached schedule there are not definitive times outlined for each department/division. Please have the appropriate members of your staff on call as review times will fluctuate.

The Proposed FY 2024 Collier County Budget (BCC Workshop version) is available on the Collier County Internet Site at the following link:

<http://www.colliergov.net>

If you have any questions or comments, please contact the Office of Management & Budget at 252-8973.

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Board of County Commissioners of Collier County will conduct Budget Workshops on Thursday, June 15, 2023 and Friday, June 16, 2023, **if necessary**, at 9:00 a.m. Workshops will be held in the Boardroom, 3rd Floor, W. Harmon Turner Building, Collier County Government Center, 3299 East Tamiami Trail, Naples, Florida to hear the following:

COLLIER COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS FY 2024 BUDGET WORKSHOP SCHEDULE

Thursday, June 15, 2023

9:00 a.m.: General Overview
Courts and Related Agencies (State Attorney and Public Defender)
Transportation
Public Services
Growth Management Community Development
Public Utilities
Debt Service
Management Offices (Pelican Bay)
County Attorney
Board of County Commissioners

1:00 p.m.: Constitutional Officers:
Supervisor of Elections
Clerk of Courts
Sheriff
Other Constitutional Officers requesting to address the BCC

Public Comment