

BUDGET AMENDMENT REQUEST

P.H.

For Budget/Finance Use Only	
BA#	23-181
JE #	
BAR#	
APH Date	

128 MPO Grants
Fund No. Fund Description (type on line above)

Date Prepared: 10/20/2022 (Attach Executive Summary)
Approved by BCC on: 1/24/23 Item No. 24213 16A10
2/28/23 Expense Budget Detail

Fund Center Title: MPO Grants Fund Center No.: 138334
Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138334	32128	512100	Reg Salaries	1,552.12	9,361.46	10,913.58
138334	32128	634999	Other Contratual	5,000.00	92.24	5,092.24
						-
						-
Net Change to Budget				\$ 6,552.12		

Expense Budget Detail

Fund Center Title: Interfund Transfers BCC Fund Center No.: 929010
Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	32128	481711	Transfer from 711	6,552.12		6,552.12
						-
						-
						-
Net Change to Budget				\$ 6,552.12		

EXPLANATION

Why are funds needed?

To carry forward funding for MPO from FY 21/22

Where are funds available?

FY 21/22 TD Grant G1Y10

REVIEW PROCESS

Cost Center Director*: _____

Date _____

Department Head*:	_____	Date	_____
Budget Division:	<i>Theresa July</i>	Date	<i>1/24/23</i>
Agency Manager	_____	Date	_____
Finance Department:	_____	Date	_____
Clerk to the Board Admin:	_____	Date	_____
Inputted by:	_____	Date	_____
BA number (SAP)	_____		

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)