# **BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only

BA#
JE #
BAR#
APH Date

				APH Date		
	310		Growth Management Transporta	ation Capital		
	Fund No.		Fund Description (type on line above			
			,3,			
Date Prepared:			11/15/2022	_ (Attach Executive		1.
Approved by BCC on:		BCC on:	1/10/22	Item No	23945	16A
			Expense Budget Detail			
- 10 1	T:11				5 10 1 N	100070
Fund Center Title: Funded Program (Project) Title:		-4\ T:4	Transportation Capital	Fund Center No		163670
			PUD Monitoring/Traffic hould be entered into this section. If ame	andment is for Funded Pro	5-digit Fd Prog #:	60088
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	60088	631400	Engineering Fees	1,500.00	33,426.25	34,926.25
103070	00000	031400	Lingineering rees	1,500.00	33,420.23	34,920.23
-				-		
				1500.00		-
			Net Change to Budget	\$ 1,500.00		
			Expense Budget Detail			
Fund Center	r Title:		Transportation Capital		Fund Center No.:	163670
Funded Prog		ct) Title:	Dist 2 Sidewalk 333		5-digit Fd Prog #:	69333
			hould be entered into this section. If ame	endment is for Funded Pro		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	69333	631400	Engineering Fees	7,510.83	253,873.00	261,383.83
						-
						-
			Net Change to Budget	\$ 7,510.83		
			Expense Budget Detail			
Fund Center	r Title:		Transportation Capital		Fund Center No.:	163670
Funded Prog	gram (Proje	ct) Title:	Dist 4 Sidewalk 336		5-digit Fd Prog #:	69336
(only one Fund	Center/Funde	ed Program sl	hould be entered into this section. If ame	endment is for Funded Pro		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	69336	631400	Engineering Fees	9,820.80	90,157.68	99,978.48
						-
						-
			Net Change to Budget	\$ 9,820.80		

# Revenue Budget Detail

Fund Center Title:	Reserves	Fund Center No.:	919010
Funded Program (Project) Title:	PUD Monitoring/Traffic	5-digit Fd Prog #:	60088

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	60088	489200	Carryfoward	1,500.00	-	1,500.00
						-
						-

Net Change to Budget

1,500.00

				Revenue Budget Detail			*	
Fund Center Title: Funded Program (Project) Title:			ct) Title:	Reserves Dist 2 Sidewalk 333		Fund Center No.: 9° 5-digit Fd Prog #: 6		
(0	only one Fund	Center/Funde	ed Program sh	nould be entered into this section. If an	nendme	ent is for Funded Pro	ogram, must enter Fund	Center info)
	Fund Center	Funded Program	Commit Item	Commitment Item Description		Increase (Decrease)	Current Budget	Revised Budget
	919010	69333	489200	Carryfoward		7,510.83	-	7,510.83
								-
								-
				Net Change to Budget	_\$_	7,510.83		
				Revenue Budget Detail				

Fund Center Title:	Reserves	Fund Center No.:	919010
Funded Program (Project) Title:	Dist 4 Sidewalk 336	5-digit Fd Prog #:	69336
(and a see Freed ContactFreeded Drossess	havilal ha antareal into this anation	If amondment is for Friended Draggers must enter Friend Contact	afa)

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
919010	69336	489200	Carryfoward	9,820.80	-	9,820.80
						-
						-

Net Change to Budget

\$ 9,820.80

### **EXPLANATION**

Why are funds needed? Funds are needed to support project related expenditures.

Where are funds available? Funds are available within the PUD Monitoring/Traff (60088), Dist 2 Sidewalk 333 (69333) and Dist 4 Sidewalk 336 (69336) carry forward.

# **REVIEW PROCESS**

Cost Center Director*:	Date	
Department Head*:	Date	
Budget Department:	Date	
Agency Manager	Date	
Finance Department:	Date	

### **BUDGET AMENDMENT REQUEST**

BA number (SAP)

For Budget/Finance Use Only

BA#

JE #

BAR#

APH Date

PH

				ATTIBUTE		1
	313		Road Construction Gas Taxes			
	Fund No.		Fund Description (type on line above	)		
Date Prepared:		epared:	11/15/2022	(Attach Executive Summary)		. , ,
Approved by BCC on:			1/10/22	Item No.	23945	167
			Expense Budget Detail			
Fund Center	r Title:		Gas Tax Road Construction		Fund Center No.:	
Funded Prog	gram (Proje	ct) Title:	TIS Review		5-digit Fd Prog #:	
			hould be entered into this section. If amend	_		Center info)  Revised
Fund	Funded	Commit	Commitment Item  Description	Increase (Decrease)	Current Budget	Budget
Center 163673	Program 60085	631400	Engineering Fees	21,250.00	165,644.50	186,894.50
100070	00000	001100		21,200.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
						-
			Net Change to Budget	\$ 21,250.00		
			Revenue Budget Detail			
Fund Cente	r Title:		Reserves		Fund Center No.:	919010
Funded Pro	gram (Proje	ct) Title:	TIS Review		5-digit Fd Prog #:	60085
(only one Fund	Center/Funde	d Program s	hould be entered into this section. If amen	dment is for Funded Pro	gram, must enter Fund	Center info)
Fund	Funded			Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
919010	60085	489200	Carryforward	21,250.00	-	21,250.00
						-
			Net Change to Budget	\$ 21,250.00		
				<u> </u>	•	
			EXPLANATION			
Why are fu	nds neede	d? Funds are	e needed to support project related expend	litures.		
Where are	funds avail	lable? Fun	ds are available within the TIS Review (60	085) carry forward.		
			<b>REVIEW PROCESS</b>			
Cost Cente	r Director*				Date	
					•8	
Departmen	t Head*:				Date	
Budget De	partment:				Date	
Agency Ma	nager	Sisc	u Csh		Date	1/10/2023
Finance De	partment:				Date	
Clerk to the	Board Ad	min:			Date	
Inputted by	<i>r</i> :				Date	