

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	23-159
JE #	
BAR#	
APH Date	

PH

310 Growth Management Transportation Capital
Fund No. Fund Description (type on line above)

Date Prepared: 11/15/2022 (Attach Executive Summary)
Approved by BCC on: 1/10/22 Item No. 23945 16A1

Expense Budget Detail

Fund Center Title: Transportation Capital Fund Center No.: 163670
Funded Program (Project) Title: PUD Monitoring/Traffic 5-digit Fd Prog #: 60088
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163670	60088	631400	Engineering Fees	1,500.00	33,426.25	34,926.25
						-
						-
Net Change to Budget				\$ 1,500.00		

Expense Budget Detail

Fund Center Title: Transportation Capital Fund Center No.: 163670
Funded Program (Project) Title: Dist 2 Sidewalk 333 5-digit Fd Prog #: 69333
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163670	69333	631400	Engineering Fees	7,510.83	253,873.00	261,383.83
						-
						-
Net Change to Budget				\$ 7,510.83		

Expense Budget Detail

Fund Center Title: Transportation Capital Fund Center No.: 163670
Funded Program (Project) Title: Dist 4 Sidewalk 336 5-digit Fd Prog #: 69336
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163670	69336	631400	Engineering Fees	9,820.80	90,157.68	99,978.48
						-
						-
Net Change to Budget				\$ 9,820.80		

Revenue Budget Detail

Fund Center Title: Reserves Fund Center No.: 919010
Funded Program (Project) Title: PUD Monitoring/Traffic 5-digit Fd Prog #: 60088

BUDGET AMENDMENT REQUEST

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313 Road Construction Gas Taxes
Fund No. Fund Description (type on line above)

Date Prepared: 11/15/2022 (Attach Executive Summary)
Approved by BCC on: 1/10/22 Item No. 23945 16A1

Expense Budget Detail

Fund Center Title: Gas Tax Road Construction Fund Center No.: 163673
Funded Program (Project) Title: TIS Review 5-digit Fd Prog #: 60085
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163673	60085	631400	Engineering Fees	21,250.00	165,644.50	186,894.50
						-
						-

Net Change to Budget \$ 21,250.00

Revenue Budget Detail

Fund Center Title: Reserves Fund Center No.: 919010
Funded Program (Project) Title: TIS Review 5-digit Fd Prog #: 60085
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	60085	489200	Carryforward	21,250.00	-	21,250.00
						-
						-

Net Change to Budget \$ 21,250.00

EXPLANATION

Why are funds needed? Funds are needed to support project related expenditures.

Where are funds available? Funds are available within the TIS Review (60085) carry forward.

REVIEW PROCESS

Cost Center Director*: _____ Date _____
 Department Head*: _____ Date _____
 Budget Department: _____ Date _____
 Agency Manager: Susan Cosh Date 1/10/2023
 Finance Department: _____ Date _____
 Clerk to the Board Admin: _____ Date _____
 Inputted by: _____ Date _____
 BA number (SAP) _____