

Grant Budget Request

Cost Sharing

For Budget/Finan	ce Use							
BA#: 33-0	12							
Agenda Item :	2377	6 16AB	Date :	11/2/22	Type :	077		
Agenda Item :	90,0	1	Date :	1/0/10	Type:	1-11-	1	_
Prepared By :	Michelle D'Ar	ndrea-Hall	Date :	10/28/2022				
Fund :	425	CATT MATCH						
Grant: 33834-01 FDOT ST BLOCK TBD								
Start :	11/01/2022							
End :	12/31/2024			-				
Sponsor:	461 FL Department of Transportation							
Sponsored Program :	STATE TRAI	NSIT BLOCK						
Funded Program: 33834 FDOT ST BLOCK TBD								
Grant Percent: 50.00								
Match Percent :	50.00							
Revenue Cost Sharing								
Commit	1100	it. Description		Spo	nsored Class		Match F.Ctr	Match Amt
481426 TRANS F	RM 426 CAT		TR	ANSFER IN			29010	1,156,410.00
							AL REVENUE	
Expense Cost Sharing								
Commit	Comm	it. Description		Spo	nsored Class		Match F.Ctr	Match Amt
634999 OTHER CONTRACTUAL SE		CC		L SERVICES		38425	1,156,410.00	
						тот	AL EXPENSE	NAME OF TAXABLE PARTY.
Total Sponsor Budget Total Cost Sharing: Total Project:	1,	156,410.00 156,410.00 312,820.00						
Why are funds need Funds are needed to mee		quirement for the FY22-23 F	Florida De	epartment of	Transportation	n State Block (Grant Program	
What is the source General fund dollars withi		ງ? ollier Area Transit Enhancer	ment.					
Reviewed By :								
Cost Center Director :							Date :	
Division Administrator	:	AD 1	,				Date :	

Budget Department:

Agency Manager:

Date:

Date:



Grant Budget Request

Cost Sharing

For Bu	dget/Finan	ce Use							
BA#:	5-01	>]						
Agenda Item	1:	2338	39 1600	Date :	11/8/2	Type:	12	10 P.1+]
Agenda Item :			Date :	11/0/0	Type:	1		1	
Prepared By : Cynthia Balterman			Date :	10/24/2022		•		-	
Fund: 710 PUBLIC SERVICE MA		СН		\neg					
Grant : 33360-01		LIBRARY SAL INTERES	ST						
Start : 10/01/2001 End : 10/01/2024									
Sponsored Program : SAL INTEREST		FL Division of Library Information							
		EST							
		33360	State Aid Library Interest						
Revenue Co	st Sharing								
Commit		Comn	nit. Description		Spo	onsored Cla	ss	Match F.Ctr	Match Amt
489200 CARRY FORWARD		FORWARD G	EN 591 INT REV					989010	500.72
							Т	OTAL REVENUE	500.72
Expense Co	st Sharing								
Commit		Commit. Description			Sponsored Class		ss	Match F.Ctr	Match Amt
766100	BOOKS	PUB LIB			591 NONGRANT EXP			156116	500.72
							Т	OTAL EXPENSE	500.72

Total Sponsor Budget :	0.00
Total Cost Sharing :	500.72
Total Project :	500.72

Why are funds needed?

The funds are available from earned interest and surplus auction proceeds on State Aid Library Grants. The grantor allows the grantee to retain the interest and reinvest it into the library.

What is the source of funding?

The funds are available from earned interest and surplus auction proceeds on State Aid Library Grants.

Reviewed By:

Cost Center Director :		Date :	
Division Administrator :	a do	Date :	1 1
Budget Department :	Musch	Date :	11117/22
Agency Manager :		Date :	111100

PH

BUDGET AMENDMENT REQUEST				For Budget/Finance Use Only BA# JE # BAR# APH Date					
	011		Clerk General Fund						
*	Fund No.		Fund Description (type on line above))	*				
	Date Pre	pared:	11/2/2022	(Attach Executive	Summary)	11	711		
Ap	proved by B	CC on:	11/8/22	Item No.	2382	7	, JY		
			Expense Budget Detail						
Fund Cente	r Title:				Fund Center No.:				
Funded Pro			auld be entered into this costing. If small	demant in fac E-raded Dem	5-digit Fd Prog #:				
Fund	Funded	Commit	ould be entered into this section. If amend Commitment Item	Increase	Current	Revised			
Center	Program	Item	Description	(Decrease)	Budget	Budget			
959020	0	991000	Reserve for Contingencies	1,339,300.00	<u> </u>	1,339,300.00			
	-								
						-			
						-			
						-			
						-			
						-			
						-			
			Net Change to Budget	\$ 1,339,300.00					
Fund Cente	- T:N		Revenue Budget Detail		F-10-1-1				
Funded Pro	gram (Proje		Transfers - Clerk		Fund Center No.: 5-digit Fd Prog #:				
			ould be entered into this section. If amend		gram, must enter Fund	Center info)			
Fund Center	Funded Program	Commit	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget			
959020	0	486910	TRANSFER FROM BOARD OF COUNTY COMMISSIONER	1,339,300.00	10,740,700.00	12,080,000.00			
				1,000,000.00	10,140,700.00	-			
			Net Change to Budget	\$ 1,339,300.00					
			EXPLANATION						
Why are fur Funds are) Clerk of Court pay and classification	n plan adjustments	i.,				
Where are for Transfer in	funds availa by the BOC								
			REVIEW PROCESS						
Cost Cente	r Director*:				Date				
Department Head*:					Date				
Budget Offi	Budget Office:								
Stephininger Cuptalkking					Date				
Agenty Ma	ce:	Tup	talkking	Q	Date Date	12/1/22	_		
Finance De	nager (Tup	talkki se	2		12/1/22	_		
Finance De	partment:	Tuys	talkki se	2_	Date	12/1/22	_		

BA number (SAP)