

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
Dr. Robert H. Gore III Preserve Project	2.73	\$14,800	\$25,000			
Charles E Bailey	1.14	\$14,800	\$25,000	A	1	Purchase Agreement approved by BCC on 9-13-2022; pending closing
Carol Rudnick - Donation	1.59					Closed 6-30-22
HHH Ranch (Hussey Section 33)	256.00	\$1,262,000	\$2,072,500	A	1	Closed 11-14-22
Marco Island Parcel - WISC Investment %Cathe Read - Inlet Dr	0.39	237,800.00	419,000.00	A	1	Purchase Agreement scheduled for BCC 1-10-23
Parcels near Panther Walk Preserve	33.45	\$589,000	\$895,000			
Maribeth Selvig - Donation	1.14	\$0		A	1	Closed 9-26-22
Lois Behnke	1.14	\$33,000	\$57,000	A	1	Purchase Agreement approved by BCC on 9-13-2022; pending closing
Jorge Aguilar	1.14	\$33,000	\$40,000	A	1	
David Wright	1.14	\$33,000	\$30,000	A	1	
D & J Investors	1.14	\$33,000	\$40,000	A	1	
David Joyce	2.27	\$56,750	\$52,000	A	1	
PS & NE Sanchez	2.73	\$68,250	\$63,000	A	1	
William F Thommen	5.00	\$75,000	\$100,000	A	1	
Sandra Burns	1.14	\$33,000	\$30,000	A	1	
Tim R Johnson	1.14	\$33,000	\$30,000	A	1	
Virginia Meyer Trust	1.59	\$33,000	\$72,000	A	1	
John Pena	2.27	\$56,750	\$52,000	A	1	
Henrietta Arnay	1.14		\$30,000	A	3	
Berardo Ortega	1.14		\$30,000	A	3	
Joseph Zhuang	2.73		\$63,000	A	3	
Isabel Gonzalez	1.14	\$33,000	\$50,000	A	1	Purchase Agreement approved by BCC on 10-11-2022; pending closing
Barry Grossman	2.73	\$68,250	\$63,000	A	1	
Three Brothers	2.73		\$63,000	A	3	Offer made
Vanette Arnold	1.14		\$30,000	A	3	Offer made
Rivers Road Preserve Project	24.18	\$1,320,200	\$810,000			
Shari Eschuk	4.78	\$292,000	\$180,000	A	1	Offer made
Joe Popp	19.40	\$1,028,200	\$630,000	A	1	Closed 9-26-22
Pepper Ranch Preserve Project	84.29	\$657,362	\$725,000			
Brian Blocker	24.50	\$191,000	\$220,000	A	2	Offer accepted 11-16-2022
Jim H Moody Crawford	5.46	\$42,588	\$505,000	A	2	Purchase Agreement approved by BCC on 7-2-2022; pending closing
Jim H Moody Crawford	42.90	\$334,620		A	2	
Jim H Moody Crawford	11.43	\$89,154		A	2	
A-LIST SUBTOTAL	401.04	\$4,081,162	\$4,946,500			
Red Maple Swamp (NGGE Unit 53) Multi-parcel Project (remaining)	88.23	\$1,102,875	\$1,102,875	A	1	26.6 acres totalling \$359K
Winchester Head Multi-parcel Project (remaining)	63.28	\$1,044,120	\$1,044,120	A	1	11.6 acres totaling \$271K
Multi-Parcel Projects Total*	151.51	\$2,146,995	\$2,146,995			Total includes all parcels within both project areas
Multi-Parcel Projects Total for Acquisition Cycle 10*	38.20	n/a	\$630,000			Total includes only parcels acquired and in process of closing

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
Dr. Robert H. Gore III Preserve area - Preserve expansion parcels**	157.08	\$1,884,960	\$2,717,484	A	3	Offer letters sent 9-23-22; 8 parcels totalling 16.4 ac. accepted offer - \$351,000
Panther Walk Preserve area - Preserve expansion parcels**	39.75	\$1,150,643	\$1,029,525	A	3	Offer letters sent 9-22-22; 9 parcels totalling 21.6 ac. accepted offer - \$562,900
Preserve expansion parcels Total	196.83	\$3,035,603	\$3,747,009			Total includes all expansion parcels in both preserve areas
Preserve expansion parcels Total for Acquisition Cycle 10	38.20	n/a	\$785,000			Total includes only parcels whose owners indicated interest to sell
A-LIST TOTAL CYCLE 10	477.44	\$4,081,162	\$6,361,500			Total acreage and total appraised value include Multi-Parcel Project and Preserve Expansion parcels acquired and in process of closing
Agua Colina - Marco Island	0.63	\$1,427,000	\$1,515,000	B		OFFER WILL BE MADE IF RE-RANKED TO A LIST WITH CYCLE 11A
Sanitation & Bethune Rd Parcels (Barron Collier Partnership)	370.00	\$3,900,000		B		Staff recommending for C-list in Cycle 11A
B-LIST TOTAL CYCLE 10	370.63	\$5,327,000	\$1,515,000			Total appraised value excludes Sanitation and Bethune Rd. parcels.
A & B LIST TOTAL CYCLE 10	809.87	\$9,408,162	\$7,876,500			<i>Total appraised value excludes Sanitation and Bethune Rd. parcels.</i>
NO LONGER INTERESTED						
Big Hammock - Area I (Barron Collier Partnership)	257.3	\$3,683,800	\$900,000	A	1	Offer not accepted 11-3-22
Big Hammock - Area II (Barron Collier Partnership)	744.2	\$1,116,300	\$805,000	B		Owner no longer interested 11-3-22
Marco Island Parcel - Addison Fischer	0.63	\$384,200		A	1	Owner no longer interested 2-28-22
Bayshore Parcels Forrest G Amaranth Trust	71.16	\$1,419,000		A	1	Owner no longer interested 2-16-22
Parcel near Shell Island Preserve Josef Magdalener	18.73	\$1,180,000		A	2	Owner no longer interested 2-7-21
Pepper Ranch Project Emily Arnold	5.00	\$39,000		A	2	Owner no longer interested 2-18-2022
Rivers Road Preserve Project - Eugene Erjavec	4.92	\$300,000	\$200,000	A	1	Appraisal obtained, offer declined

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
Parcels near Panther Walk Preserve						
Veronica Haughton	2.73	\$68,250		A	1	Sold
Paul E Moylan	2.73	\$68,250	\$63,000	A	1	Offer not accepted
Charles Hackman	2.73	\$68,250	\$70,000	A	1	Offer not accepted
Charles Anderson	2.27	\$56,750	\$64,000	A	1	Offer not accepted
Kathleen Macrina	1.14	\$33,000		A	1	Sold to another
Charles Anderson	1.14	\$33,000		A	1	Sold to another
Dr. Robert H. Gore III Preserve Project						
Kenneth Cedeno	2.81	\$36,500	\$56,000	A	1	Offer not accepted
Eugene D'Angelo	5.00	\$59,000	\$100,000	A	1	Offer not accepted
Lorraine D Argay	7.05	\$83,200	\$81,000	A	3	Offer not accepted
NO LONGER INTERESTED TOTAL	1,129.54	\$8,628,500				
Rookery Bay Business Park (near Shell Island)	40.88	\$11,242,000		C		
WISC Investment %Cathe Read - Dade Ct	0.50	\$305,000		C		
C-LIST TOTAL	41.38	\$11,547,000				
<p>FY22 Budget for Acquisition Cycle 10 is \$14,065,100; On January 25, 2022 the BCC voted to consider deferring repayment of approximately \$3.5 million to the maintenance fund (174) depending on results of appraisals and due diligence for the A & B-list properties. After appraisals and due diligence information is presented to the BCC they will decide on whether to spend over \$14,065,100 for Land Capital Outlay.</p> <p>Note: a "Preserve Project" is an expansion of an existing Conservation Collier Preserve; where noted as "Parcels near" a preserve, the parcels are not adjacent to the preserve; all other properties noted are named based on location.</p>						