

Site Name	Project	Project Description	Priority	Comments	Estimated Cost	Cost breakdown	Comments
ALLIGATOR FLAG PRESERVE	None		0	Open to the public no further amenities currently proposed			
CAMP KEAIS STRAND PROJECT	None		0	Resource Protection area - no access			
CARACARA PRAIRIE PRESERVE	If the program is able to acquire the 5 acres to the North of Caracara and add parking lot/bridge access		1		\$50,000	Parking lot clear and install \$20,000, Bridge/culvert \$30,000	
DR ROBERT H GORE III	500' ADA Boardwalk to wetland	would take visitors into the old growth cypress dome on the SW corner of the property for educational programs and ada access	2		\$410,000	*assuming \$820/linear foot	
	Parking lot		1	Requested \$15,000 for FY22	\$15,000		
	Boardwalk to interior/karst		2		\$15,000	*similar to pepper ranch bike trails	
	ADA Access	ADA opportunities to access this seasonally inundated site	1				
	Fishing dock and trail		3		\$20,000	\$15,000 for dock, 5,000 for trail	Can we get a permit to do this? To be researched if funding becomes available.
	Restroom	Possibilities: coordination with Cypress Cove Landkeepers, Port-a-potty, or restroom facility	3				
FRED W COYLE FREEDOM PARK PRESERVE	Boardwalk maintenance	Replace boardwalk for safety	1	Requested \$60,000 in FY22 budget for engineering report on boardwalk and any immediate repairs needed for safety concerns.	\$2,870,000	*3500 ft boardwalk at \$820 per foot	
	Signage	Replace signage	2		\$8,000	Large display boards could be phased	
CONSERVATION COLLIER OFFICES & STORAGE AREA	Offices, Storage Area, and Visitor Center	Add storage area for equipment	2		TBD	This is dependent on future land acquisitions and the growth of the program	Summer to discuss with Capitol Project Planning in FY22
	More office space for future staff		2	Further staff will be needed as more lands are acquired	TBD		
GORDON RIVER GREENWAY PARK PRESERVE	Boardwalk maintenance	Boardwalk maintenance for safety	1		\$3,242,471	Boardwalk initial install was \$820/foot, similar in pricing to clam pass boardwalk replacement cost	
	Lighting along CC Restoration Marsh	Add lighting to the unlit portion of the greenway	1		TBD		Staff will research if the Airport/FAA allow lights.
	Signage	Replace signage & partner (City of Naples) wayfinding			TBD	New Signage installed Jan 2021, cost includes wayfinding update only	Project on hold for now
LOGAN WOODS PRESERVE	None		0	Open to the public no further amenities currently proposed			
MCILVANE MARSH PROJECT	None		0	Resource Protection Area not open to the public			
NANCY PAYTON PRESERVE	Site security		1	Fencing	\$15,000		
	ADA parking and trails	crushed shell and 1 ADA parking space	1		\$20,000	*one ADA parking spot/crushed shell trail leading to picnic area	This is not the parking lot to the SDP
	Restroom	Possibilities: Port-a-potty, or restroom facility	3				
OTTER MOUND PRESERVE	None						
PANTHER WALK PRESERVE	None		0	Open to the public no further amenities currently proposed			
PEPPER RANCH PRESERVE (PRP)	Pole Barn repairs		1	Requested \$30,000 for FY22 budget	\$30,000		

	400' Boardwalk into Slough		3		\$250,000-\$328,000	*assuming \$820 per foot	
	Natural Playground		3		\$8,000		
	Single Vault Toilet at Group campsite		1		\$20,000	plus permitting USFWS might not allow?	
	Single Vault Toilet at Mountain Bike Trailhead		1		\$20,000	plus permitting	
	Non-potable water well at Group Campsite		1		\$5,000	plus permitting	
RAILHEAD SCRUB PRESERVE	Fencing	This property will require gopher tortoise fencing and other improvements related to future roadway. Existing fencing on the preserve will need to be removed and replaced as it is ineffective against trespassing and not conducive to wildlife movement	1	Currently not open to the public due to lack of access	\$75,000		In discussions with Transportation
	Wildlife underpass		1		TBD		
RED MAPLE SWAMP PRESERVE	ATV Trespass/Security Gates/fencing	Prevent atv access along the western boundary of the preserve	1	Resource Protection Area not open to the public	\$8,000		
	Seasonal trail and off-street parking		3				Added 8/26/2022 SCM
RIVERS ROAD PRESERVE	ADA Parking and Trails.		1	Existing parking & trails are not ADA	\$25,000	*one ADA parking spot/crushed trail leading to picnic area	
	Restroom	Possibilities: Port-a-potty, or restroom facility	3				
RATTLESNAKE HAMMOCK PRESERVE (FKA SD CORP)	Packed shell trail ADA compliant		1		\$15,000	*cost of Cocohatchee	
	Parking lot		1	Requested \$50,000 for FY22 budget	\$25,000 - 50000	*Otter mound was \$27,000, estimate to have paved parking* INCLUDE ADA PARKING SPOT	
	Fence and gate		1		\$25,000		
	Boardwalk platform into marsh		2		\$15,000	*cost of greenway fishing pier	
	Restroom	Port-a-potty					
SHELL ISLAND PRESERVE	None		0	Resource Protection Area not open to the public			
WET WOODS PRESERVE	PARKING LOT (property would need to be acquired first)		2		TBD		
	access bridge from US41		3		\$40,000		
	3/4 mile boardwalk		3	Currently, staff not supporting proposal due to cost and environmental impacts; to be discussed further. To be ranked by CCLAAC	\$3,247,200	*\$820 per linear foot	
WINCHESTER HEAD	Seasonal trail and off-street parking		2				Added 8/26/2022 SCM
	Boardwalk		3	To be discussed after all parcels acquired	TBD		
	Birding Tower		3				
				TOTAL	\$10,198,671		