

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
Big Hammock - Area I (Barron Collier Partnership)	257.30	\$3,683,800	\$900,000	A	1	Appraisal received, pending Phase 2 study to proceed
Dr. Robert H. Gore III Preserve Project	17.59	\$193,500	\$262,000			
Charles E Bailey	1.14	\$14,800	\$25,000	A	1	Offer Accepted
Kenneth Cedeno	2.81	\$36,500	\$56,000	A	1	Offer made
Eugene D'Angelo	5.00	\$59,000	\$100,000	A	1	Offer made
Lorraine D Argay	7.05	\$83,200	\$81,000	A	3	Offer made
Carol Rudnick - Donation	1.59					Donation approved by BCC 3-22-22; pending closing.
HHH Ranch (Hussey Section 33)	256.00	\$1,262,000	\$2,072,500	A	1	PURCHASE AGREEMENT SCHEDULED FOR BCC 9-13-22
Marco Island Parcels	0.39	\$237,800	\$419,000			
WISC Investment %Cathe Read - Inlet Dr	0.39	\$237,800	\$419,000	A	1	Offer being made
Parcels near Panther Walk Preserve	33.44	\$782,250	\$876,000			
Lois Behnke	1.14	\$33,000	\$57,000	A	1	Offer Accepted
Jorge Aguilar	1.14	\$33,000	\$40,000	A	1	Offer Accepted
Maribeth Selvig - Donation	1.14	\$0		A	1	Donation approved by BCC 4-26-22; pending closing
David Wright	1.14	\$33,000	\$30,000	A	1	Offer Accepted
Paul E Moylan	2.73	\$68,250	\$63,000	A	1	Offer made
D & J Investors	1.14	\$33,000	\$40,000	A	1	Offer Accepted
David Joyce	2.27	\$56,750	\$52,000	A	1	Offer Accepted
PS & NE Sanchez	2.73	\$68,250	\$63,000	A	1	Offer Accepted
Barry Grossman	2.73	\$68,250	\$63,000	A	1	Offer Accepted
William F Thommen	5.00	\$75,000	\$100,000	A	1	Offer Accepted
Sandra Burns	1.14	\$33,000	\$30,000	A	1	Offer Accepted
Tim R Johnson	1.14	\$33,000	\$30,000	A	1	Offer Accepted
Virginia Meyer Trust	1.59	\$33,000	\$72,000	A	1	Offer Accepted
Charles Hackman	2.73	\$68,250	\$70,000	A	1	Offer made
John Pena	2.27	\$56,750	\$52,000	A	1	Offer Accepted
Charles Anderson	2.27	\$56,750	\$64,000	A	1	Offer made
Isabel Gonzalez	1.14	\$33,000	\$50,000	A	1	Offer Accepted
Rivers Road Preserve Project	24.18	\$1,320,200	\$810,000			
Shari Eschuk	4.78	\$292,000	\$180,000	A	1	Appraisal obtained, offer made
Joe Popp	19.40	\$1,028,200	\$630,000	A	1	PURCHASE AGREEMENT APPROVED BY BCC 6-28-22
Pepper Ranch Preserve Project	84.29	\$657,362	\$725,000			
Brian Blocker	24.50	\$191,000	\$220,000	A	2	Offer being made
Jim H Moody Crawford	5.46	\$42,588	\$505,000	A	2	PURCHASE AGREEMENT SCHEDULED FOR BCC 7-12-22
Jim H Moody Crawford	42.90	\$334,620		A	2	
Jim H Moody Crawford	11.43	\$89,154		A	2	
A-LIST SUBTOTAL	673.19	8,136,912.00	\$6,064,500			

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
Red Maple Swamp (NGGE Unit 53) Multi-parcel Project (remaining)	88.23	\$1,102,875	\$1,102,875	A	1	Appraised value of \$248,875 is 4 parcels totalling 20 acres acquired FY22
Winchester Head Multi-parcel Project (remaining)	63.28	\$1,044,120	\$1,044,120	A	1	Appraised value of \$37,620 is 2 parcels totaling 2.28 acres acquired FY22
Multi-Parcel Projects Total*	151.51	\$2,146,995	\$2,146,995			Total includes all parcels within both project areas
Multi-Parcel Projects Total for Acquisition Cycle 10*	48.00	n/a	\$286,495			Total includes only parcels acquired and in process of closing
Dr. Robert H. Gore III Preserve area - Preserve expansion parcels*	157.08	\$1,884,960	\$2,717,484	A	3	Offers being made; \$44,000 for properties where owners indicated interest to sell
Panther Walk Preserve area - Preserve expansion parcels*	39.75	\$1,150,643	\$1,029,525	A	3	Offers being made; \$216,000 for properties where owners indicated interest to sell
Preserve expansion parcels Total	196.83	\$3,035,603	\$3,747,009			Total includes all expansion parcels in both preserve areas
Preserve expansion parcels Total for Acquisition Cycle 10	11.15	n/a	\$260,000			Total includes only parcels whose owners indicated interest to sell
A-LIST TOTAL CYCLE 10	732.34	\$8,136,912.00	\$6,610,995			Total acreage and total appraised value include Multi-Parcel Project parcels acquired and in process of closing and Preserve Expansion parcels whose owners indicated interest to sell
Agua Colina - Marco Island	0.63	\$1,427,000	\$1,515,000	B		OFFER WILL BE MADE IF RE-RANKED TO A-LIST
Big Hammock - Area II (Barron Collier Partnership)	744.2	\$1,116,300	\$805,000	B		Appraisal in process with Big Hammock I. STAFF RECOMMENDS NOT ACQUIRING DUE TO PERMANENT SSA.
Sanitation & Bethune Rd Parcels (Barron Collier Partnership)	370.00	\$3,900,000		B		Quote for Phase 1 requested; then will report back to BCC with costs of Phase 2 if deemed necessary
B-LIST TOTAL CYCLE 10	1,114.83	\$6,443,300	\$2,320,000			Total appraised value excludes Sanitation and Bethune Rd. parcels.

Property Name	Size (ac)	Estimated Value	Appraised Value	Category	Priority for "A" Category	Acquisition Status
A & B LIST TOTAL CYCLE 10	1,836.02	\$14,580,212	\$8,930,995	<i>Total appraised value excludes Sanitation and Bethune Rd. parcels. Total acreage and total appraised value include Multi-Parcel Project parcels acquired and in process of closing and Preserve Expansion parcels whose owners indicated interest to sell</i>		
A-LIST NO LONGER INTERESTED						
Marco Island Parcel - Addison Fischer	0.63	\$384,200		A	1	Owner no longer interested 2-28-22
Bayshore Parcels Forrest G Amaranth Trust	71.16	\$1,419,000		A	1	Owner no longer interested 2-16-22
Parcel near Shell Island Preserve Josef Magdalener	18.73	\$1,180,000		A	2	Owner no longer interested 2-7-21
Pepper Ranch Project Emily Arnold	5.00	\$39,000		A	2	Owner no longer interested 2-18-2022
Rivers Road Preserve Project - Eugene Erjavec	4.92	\$300,000	\$200,000	A	1	Appraisal obtained, offer declined
Parcels near Panther Walk Preserve						
Veronica Haughton	2.73	\$68,250		A	1	Sold
Kathleen Macrina	1.14	\$33,000		A	1	Sold
Charles Anderson	1.14	\$33,000		A	1	Sold
A-LIST NO LONGER INTERESTED TOTAL	100.44	\$3,456,450				
Rookery Bay Business Park (near Shell Island)	40.88	\$11,242,000		C		
WISC Investment % Cathe Read - Dade Ct	0.50	\$305,000		C		
C-LIST TOTAL	41.38	\$11,547,000				
<p>FY22 Budget for Acquisition Cycle 10 is \$14,065,100; On January 25, 2022 the BCC voted to consider deferring repayment of approximately \$3.5 million to the maintenance fund (174) depending on results of appraisals and due diligence for the A & B-list properties. After appraisals and due diligence information is presented to the BCC they will decide on whether to spend over \$14,065,100 for Land Capital Outlay.</p>						
<p><i>Note: a "Preserve Project" is an expansion of an existing Conservation Collier Preserve; where noted as "Parcels near" a preserve, the parcels are not adjacent to the preserve; all other properties noted are named based on location.</i></p>						
<p><i>*Multi-parcel project properties in process for FY22 total \$354,000; CCLAAC proposed to add another \$200,000 for FY22 for an estimated total of \$554,000 to be spent in FY22 for multi-parcel projects. The acreage of 48 acres is approximate.</i></p>						
<p><i>**Preserve expansion parcels based on budget availability.</i></p>						