

PROJECT / DESCRIPTION:	STAFF REQUESTED	RECOMMENDED
Beach Renourishment Projects		
90067 - Park Shore Beach Renourishment Program	\$ 200,000	\$ 200,000
90069 - Clam Pass Beach Renourishment Program	\$ 100,000	\$ 100,000
90076 - Tiger Tail Beach Access Road Expansion	\$ 170,000	\$ 170,000
90065 - Local Government Funding Request (LGFR)	\$ 25,000	\$ 25,000
80366 - USACE Feasibility Study	\$ 500,000	\$ 500,000
SUB-TOTAL	\$ 995,000	\$ 995,000
Inlet Projects		
80288 - Wiggins Pass Dredging	\$ 25,000	\$ 25,000
90549 - Doctor's Pass Dredging	\$ 25,000	\$ 25,000
88032 - Clam Pass Dredging (Pelican Bay)	\$ 250,000	\$ 250,000
90072 - Collier Creek Modeling, Jetty Rework & Channel Training	\$ 125,000	\$ 125,000
SUB-TOTAL	\$ 425,000	\$ 425,000
Regulatory		
80171 - Beach Tilling - County Wide	\$ 30,000	\$ 30,000
90033 - Near Shore Hardbottom Monitoring & Seagrass Monitoring	\$ 230,000	\$ 230,000
90297 - Shorebird Monitoring	\$ 25,000	\$ 25,000
90536 - City/County Physical Beach & Pass Monitoring	\$ 170,000	\$ 170,000
99999 - Sea Turtle Monitoring Program - Collier County	\$ 171,700	\$ 171,700
SUB-TOTAL	\$ 626,700	\$ 626,700
Beach Maintenance		
90527 - Beach Maintenance - City of Naples	\$ 197,000	\$ 197,000
90533 - Beach Maintenance - Collier County & Marco Island	\$ 506,800	\$ 506,800
SUB-TOTAL	\$ 703,800	\$ 703,800
Structures		
90096 - Naples Pier Repair & Maintenance	\$ 200,000	\$ 200,000
SUB-TOTAL	\$ 200,000	\$ 200,000
Administration		
90020 - Fund 195 Administration Costs	\$ 75,000	\$ 75,000
99195 - Fund 185 Project Management & Administration	\$ 817,600	\$ 817,600
99195 - Tax Collector Fees (2.5%)	\$ 312,000	\$ 312,000
SUB-TOTAL	\$ 1,204,600	\$ 1,204,600
TOTAL GRANTS	\$ 4,155,100	\$ 4,155,100

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Park Shore Beach Renourishment Program FY23/24 (Project No. 90067)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering Services for Development of Construction Plans and
Specifications (R-44 -T-54)

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$200,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Park Shore Beach Renourishment Program FY23/24 (Project No. 90067)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 200,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>200,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Services</u>	<u>\$ 200,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>200,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Clam Pass Beach Renourishment Program FY23/24 (Project No. 90069)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering Services for Development of Construction Plans and
Specifications (R-42 - R-43.5)

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$ 100,000.00

**8. If the full amount requested cannot be awarded, can the program/project
be restructured to accommodate a smaller award?**

Yes () No (X)

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Tiger Tail Beach Access Expansion (Project No. 90076)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

This project is to widen the access road between Tigertail Park pavilion to Tigertail beach to accommodate trucks and large construction equipment.

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$ 170,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council Category
 "A" Grant Application (Page 2)**

Tiger Tail Beach Access Expansion (Project No. 90076)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 170,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>170,000.00</u>

**PROJECT EXPENSES:
 (Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Contractual Services</u>	<u>\$ 170,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>170,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY “A” GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Local Government Funding Request (LGFR) for FDEP (Project No. 90065)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization’s Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Consultant support to develop the FY24/25 LGFR Grant Applications to FDEP for partial program funding

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

USACE Feasibility Study Technical Support (Project No. 80366)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering and technical support for the USACE Feasibility Study

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$ 500,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Wiggins Pass Monitoring (Project No. 80288)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Monitoring of Wiggins Pass required by FDEP

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Wiggins Pass Monitoring (Project No. 80288)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 25,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>25,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
Contractual Services _____	\$ <u>25,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>25,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Doctor's Pass Monitoring (Project No. 90549)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Monitoring of Doctor's Pass required by FDEP

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Doctor's Pass Monitoring (Project No. 90549)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 25,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>25,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Services</u>	<u>\$ 25,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>25,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Clam Pass Dredging (Pelican Bay) (Project No. 88032)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Clam Pass Dredging

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$250,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Clam Pass Dredging (Pelican Bay) (Project No. 88032)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 250,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>250,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
Contractual Services _____	\$ <u>250,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>250,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Collier Creek Modeling, Jetty Rework & Channel Training (Project No. 90072)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Dredging, Jetty Rework, and Permeable Groin Installation,
recommended for approval.

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$125,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Collier Creek Modeling, Jetty Rework & Channel Training (Project No. 90072)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 125,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>125,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Contractual Services</u>	<u>\$ 125,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>125,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official _____ **Date** _____

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Tilling – County Wide (Project No. 80171)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Beach tilling is required by FDEP permit and is performed directly prior to turtle nesting season. Tilling is paid for on a per acre basis for re-nourished beaches. Approval is recommended.

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$30,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
 Category "A" Grant Application (Page 2)**

Beach Tilling – County Wide (Project No. 80171)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 30,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>30,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
Contractual Services _____	\$ <u>30,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>30,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official	Date
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COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Near Shore Hardbottom Monitoring (Project No. 90033)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Biological Monitoring is required by FDEP permit to determine the health of the near shore hardbottom as a result of the recent renourishment. Approval is recommended

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$230,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Near Shore Hardbottom Monitoring (Project No. 90033)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 230,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>230,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Fees / Consultant</u>	<u>\$ 230,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>230,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Shorebird Monitoring (Project No. 90297)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Shorebird Monitoring is required for Vanderbilt, Park Shore, Naples, and Marco South Beaches by FDEP permit. Approval is recommended

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Shorebird Monitoring (Project No. 90297)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 25,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
 TOTAL	 \$ <u>25,000.00</u>

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services_____	\$ <u>25,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
 TOTAL	 \$ <u>25,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

City/County Physical Beach and Pass Monitoring
(Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco South Beaches, along
with Wiggins, Doctors, Collier Creek & Caxambas Passes
(Project No. 90536)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management
Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104
Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Physical Beach Monitoring is required by FDEP permit and future renourishment. Beaches monitored will be Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco South and the southern portion of Barefoot Beach. Passes monitored will be Wiggins, Doctors, Collier Creek and Caxambas. Approval is recommended

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$170,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY “A” GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Cleaning/Maintenance – Collier County/Marco Island (Project No. 90533)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization’s Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Maintenance of Barefoot Beach, Vanderbilt Beach, Clam Pass Beach, Park Shore Beach, and Marco Island Beach, and is recommended for approval.

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$ 506,800.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application (Page 2)**

Beach Cleaning/Maintenance – Collier County/Marco Island (Project No. 90533)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 506,800.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
 TOTAL	 \$ <u>506,800.00</u>
 PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Operating Expenses</u>	<u>\$ 506,800.00</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
 TOTAL	 \$ <u>506,800.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Renourishment and Pass Maintenance

Fund 185 Administration

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC)
William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

This item funds County Staff to manage the projects, maintain the beaches, administer the program and is broken down as follows: Staff includes the CZM Manager; Operations Analyst; a Project Manager; a Field Supervisor; (2) Equipment Operators to clean and maintain the County and Marco beaches. Indirect Administrative Costs required for administrative functions like purchasing, information technology, motor pool and human resources; Current rent; Division Fiscal support; and charges for the Tax Collector are also included. Approval is recommended.

5. Estimated project start date: October 1, 2022

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$1,204,600.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

