#### STAFF REQUESTED

RECOMMENDED

\$200,000   \$200,000	Beach Renourishment Proje	ects			
90076 - Tiger Tail Beach Access Road Expansion   \$ 170,000   \$ 170,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 500,	90067 - Park Shore Beach Renourishment Program	\$	200,000	\$	200,000
Substitute   Sub	90069 - Clam Pass Beach Renourishment Program	\$	100,000	\$	100,000
Sub-total   Sub-	90076 - Tiger Tail Beach Access Road Expansion	\$	170,000	\$	170,000
SUB-TOTAL   \$ 995,000   \$ 995,000	90065 - Local Government Funding Request (LGFR)	\$	25,000	\$	25,000
Sub-total   Sub-	80366 - USACE Feasibility Study	\$	500,000	\$	500,000
Subart   S	SUB-TOTAL	\$	995,000	\$	995,000
Subart   S					
90549 - Doctor's Pass Dredging   \$ 25,000 \$ 25,000   \$ 250,000	·	•			
Sub-total   Sub-		_	25,000		25,000
Substitute			25,000		25,000
SUB-TOTAL   \$   425,000   \$   425,000					
Regulatory   S0171 - Beach Tilling - County Wide   \$ 30,000   \$ 30,000   \$ 30,000   \$ 230,000   \$ 230,000   \$ 230,000   \$ 230,000   \$ 230,000   \$ 230,000   \$ 230,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 25,000   \$ 20,000   \$ 200,000	90072 - Collier Creek Modeling, Jetty Rework & Channel Training		125,000		125,000
Substituting   Subs	SUB-TOTAL	\$	425,000	\$	425,000
Substituting   Subs					
90033 - Near Shore Hardbottom Monitoring & Seagrass Monitoring   \$ 230,000   \$ 230,000   \$ 25,000		•			
90297 - Shorebird Monitoring   \$ 25,000   \$ 25,000   \$ 25,000   \$ 90536 - City/County Physical Beach & Pass Monitoring   \$ 170,000   \$ 170,000   \$ 170,000   \$ 99999 - Sea Turtle Monitoring Program - Collier County   \$ 171,700   \$ 17			· ·		
90536 - City/County Physical Beach & Pass Monitoring   \$ 170,000 \$ 170,000     99999 - Sea Turtle Monitoring Program - Collier County   \$ 171,700 \$ 171,700     SUB-TOTAL   \$ 626,700 \$ 626,700     SUB-TOTAL   \$ 626,700 \$ 626,700     SUB-TOTAL   \$ 197,000 \$ 197,000     90527 - Beach Maintenance - City of Naples   \$ 197,000 \$ 197,000     90533 - Beach Maintenance - Collier County & Marco Island   \$ 506,800 \$ 506,800     SUB-TOTAL   \$ 703,800 \$ 703,800     SUB-TOTAL   \$ 200,000 \$ 200,000     SUB-TOTAL   \$ 200,000 \$ 200,000     Administration   \$ 200,000 \$ 75,000     90020 - Fund 195 Administration Costs   \$ 75,000 \$ 75,000     99195 - Fund 185 Project Management & Administration   \$ 817,600 \$ 817,600     99195 - Tax Collector Fees (2.5%)   \$ 312,000 \$ 312,000     SUB-TOTAL   \$ 1,204,600 \$ 1,204,600     SUB-TOTAL   \$ 1,20		_	· · · · · · · · · · · · · · · · · · ·		
Substitution   Subs		\$	25,000	\$	25,000
SUB-TOTAL   \$ 626,700   \$ 626,700					
Beach Maintenance   S			171,700		
90527 - Beach Maintenance - City of Naples   \$ 197,000   \$ 197,000   \$ 90533 - Beach Maintenance - Collier County & Marco Island   \$ 506,800   \$ 506,800   \$ 506,800   \$ 703	SUB-TOTAL	\$	626,700	\$	626,700
90527 - Beach Maintenance - City of Naples   \$ 197,000   \$ 197,000   \$ 90533 - Beach Maintenance - Collier County & Marco Island   \$ 506,800   \$ 506,800   \$ 506,800   \$ 703	D 1261				
Substitution   Subs		Φ.	107.000	Φ	107.000
SUB-TOTAL \$ 703,800 \$ 703,800           Structures           90096 - Naples Pier Repair & Maintenance         \$ 200,000 \$ 200,000           SUB-TOTAL \$ 200,000 \$ 200,000           Administration           90020 - Fund 195 Administration Costs         \$ 75,000 \$ 75,000           99195 - Fund 185 Project Management & Administration         \$ 817,600 \$ 817,600           99195 - Tax Collector Fees (2.5%)         \$ 312,000 \$ 312,000           SUB-TOTAL \$ 1,204,600 \$ 1,204,600			· ·		
Structures         90096 - Naples Pier Repair & Maintenance       \$ 200,000       \$ 200,000         SUB-TOTAL       \$ 200,000       \$ 200,000         Administration         90020 - Fund 195 Administration Costs       \$ 75,000       \$ 75,000         99195 - Fund 185 Project Management & Administration       \$ 817,600       \$ 817,600         99195 - Tax Collector Fees (2.5%)       \$ 312,000       \$ 312,000         SUB-TOTAL       \$ 1,204,600       \$ 1,204,600	v		· · · · · · · · · · · · · · · · · · ·		
SUB-TOTAL   \$ 200,000   \$ 200,000	SUB-TOTAL	\$	703,800	\$	703,800
SUB-TOTAL   \$ 200,000   \$ 200,000	Structures				
SUB-TOTAL         200,000         200,000           Administration           90020 - Fund 195 Administration Costs         \$ 75,000         \$ 75,000           99195 - Fund 185 Project Management & Administration         \$ 817,600         \$ 817,600           99195 - Tax Collector Fees (2.5%)         \$ 312,000         \$ 312,000           SUB-TOTAL         \$ 1,204,600         \$ 1,204,600		\$	200,000	\$	200,000
Administration         90020 - Fund 195 Administration Costs       \$ 75,000 \$ 75,000         99195 - Fund 185 Project Management & Administration       \$ 817,600 \$ 817,600         99195 - Tax Collector Fees (2.5%)       \$ 312,000 \$ 312,000         SUB-TOTAL       \$ 1,204,600 \$ 1,204,600	1				
90020 - Fund 195 Administration Costs       \$ 75,000       \$ 75,000         99195 - Fund 185 Project Management & Administration       \$ 817,600       \$ 817,600         99195 - Tax Collector Fees (2.5%)       \$ 312,000       \$ 312,000         SUB-TOTAL       \$ 1,204,600       \$ 1,204,600	SUD-TOTAL	Ψ	200,000	Ψ	200,000
90020 - Fund 195 Administration Costs       \$ 75,000       \$ 75,000         99195 - Fund 185 Project Management & Administration       \$ 817,600       \$ 817,600         99195 - Tax Collector Fees (2.5%)       \$ 312,000       \$ 312,000         SUB-TOTAL       \$ 1,204,600       \$ 1,204,600	Administration				
99195 - Fund 185 Project Management & Administration       \$ 817,600       \$ 817,600         99195 - Tax Collector Fees (2.5%)       \$ 312,000       \$ 312,000         SUB-TOTAL       \$ 1,204,600       \$ 1,204,600		\$	75,000	\$	75,000
99195 - Tax Collector Fees (2.5%) \$ 312,000 \$ 312,000 SUB-TOTAL \$ 1,204,600 \$ 1,204,600		_			
SUB-TOTAL \$ 1,204,600 \$ 1,204,600	, c				
	, ,				
TOTAL GRANTS \$ 4,155,100 \$ 4,155,100			, ,		, , , , , , , , , , , , , , , , , , , ,
1011110 01111110   1,100,100   1,100,100	TOTAL GRANTS	\$	4,155,100	\$	4,155,100

PROJECT / DESCRIPTION:

#### **Beach Renourishment and Pass Maintenance**

#### Park Shore Beach Renourishment Program FY23/24 (Project No. 90067)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering Services for Development of Construction Plans and Specifications (R-44 -T-54)

5. Estimated project start date: October 1, 2022

**6.** Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$200,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Park Shore Beach Renourishment Program FY23/24 (Project No. 90067)

PROGRAM ELEMENT	<u>AMOUN'T</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 200,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>200,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contr	ractor, Monitoring etc)
Engineering Services	
TOTAL	\$ <u>200,000.00</u>
	ategory "A" Beach Funding Policy covering nance and agree that my organization will
Signature of Sponsor Organization's Chi	ief Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Clam Pass Beach Renourishment Program FY23/24 (Project No. 90069)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering Services for Development of Construction Plans and Specifications (R-42 - R-43.5)

5. Estimated project start date: October 1, 2022

**6.** Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$ 100,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Clam Pass Beach Renourishment Program FY23/24 (Project No. 90069)

PROGRAM ELEMENT	<u>AMOUNT</u>
<b>TDC Funds Requested</b>	\$ 100,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>100,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Con	tractor, Monitoring etc)
Engineering Services	\$ 100,000.00
	<u> </u>
	<u> </u>
	<u> </u>
	\$
TOTAL	\$ <u>100,000.00</u>
I have read the Tourist Davelenment (	Category "A" Beach Funding Policy covering
	enance and agree that my organization wil
Signature of Sponsor Organization's Cl	nief Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Tiger Tail Beach Access Expansion (Project No. 90076)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

This project is to widen the access road between Tigertail Park pavilion to Tigertail beach to accommodate trucks and large construction equipment.

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$ 170,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## **Tiger Tail Beach Access Expansion (Project No. 90076)**

<b>TDC Funds Requested</b>	\$ 170,000.00
City/Taxing District Share	<b>\$</b> -
State of Florida Share Federal Share	\$ - \$ -
reactar Share	Ψ
TOTAL	\$ <u>170,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contra	ctor, Monitoring etc)
Contractual Services	\$ <u>170,000.00</u>
	<u> </u>
	<b></b>
	<b> \$</b>
TOTAL	\$ 170,000.00
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renourishment and pass maintena ly with all guidelines and criteria.	nce and agree that my organization

#### **Beach Renourishment and Pass Maintenance**

#### Local Government Funding Request (LGFR) for FDEP (Project No. 90065)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Consultant support to develop the FY24/25 LGFR Grant Applications to FDEP for partial program funding

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Local Government Funding Request (LGFR) for FDEP (Project No. 90065)

PROGRAM ELEMENT	AMOUNI
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 25,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>25,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contra-	ctor, Monitoring etc)
Consultant Support FY24/25 LGFR	
	<u> </u>
TOTAL	\$ <u>25,000.00</u>
I have read the Tourist Development Cate beach renourishment and pass maintenant comply with all guidelines and criteria.	
Signature of Sponsor Organization's Chief	Official Date

#### **Beach Renourishment and Pass Maintenance**

#### **USACE Feasibility Study Technical Support (Project No. 80366)**

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Engineering and technical support for the USACE Feasibility Study

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$500,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

#### **USACE Feasibility Study Technical Support (Project No. 80366)**

PROGRAM ELEMENT	<u>AMOUNT</u>
<b>TDC Funds Requested</b>	\$ 500,000.00
City/Taxing District Share	\$ -
State of Florida Share	\$ - \$ -
Federal Share	\$ -
TOTAL	\$ <u>500,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contrac	tor, Monitoring etc)
Engineering and Technical Support	\$ 500,000.00
	<u> </u>
TOTAL	\$ <u>500,000.00</u>
I have read the Tourist Development Cates	gory "A" Beach Funding Policy covering
beach renourishment and pass maintenant comply with all guidelines and criteria.	
Signature of Sponsor Organization's Chief	Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Wiggins Pass Monitoring (Project No. 80288)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Monitoring of Wiggins Pass required by FDEP

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Wiggins Pass Monitoring (Project No. 80288)

<u>AMOUNI</u>
\$ 25,000.00
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\$ -
\$ -
\$ <u>25,000.00</u>
ractor, Monitoring etc)
<u>\$ 25,000.00</u>
<b> \$</b>
<u>\$</u>
\$ <u>25,000.00</u>
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ief Official Date
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#### **Beach Renourishment and Pass Maintenance**

#### **Doctor's Pass Monitoring (Project No. 90549)**

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Monitoring of Doctor's Pass required by FDEP

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

# **Doctor's Pass Monitoring (Project No. 90549)**

PROGRAM ELEMENT	<u>AMOUNI</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 25,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>25,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contra	actor, Monitoring etc)
Engineering Services	\$ 25,000.00
	\$
-	\$
TOTAL	\$ <u>25,000.00</u>
	egory "A" Beach Funding Policy covering ance and agree that my organization will
Signature of Sponsor Organization's Chie	f Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Clam Pass Dredging (Pelican Bay) (Project No. 88032)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Clam Pass Dredging

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$250,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Clam Pass Dredging (Pelican Bay) (Project No. 88032)

PROGRAM ELEMENT	<u>AMOUNI</u>
TDC Funds Requested City/Taxing District Share State of Florida Share	\$ 250,000.00 \$ - \$ -
Federal Share	\$ -
TOTAL	\$ <u>250,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contr	actor. Monitoring etc)
	, ,
Contractual Services	<b>C</b>
	\$
	\$
TOTAL	\$ <u>250,000.00</u>
	tegory "A" Beach Funding Policy covering ance and agree that my organization wi
Signature of Sponsor Organization's Chi	tef Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Collier Creek Modeling, Jetty Rework & Channel Training (Project No. 90072)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Dredging, Jetty Rework, and Permeable Groin Installation, recommended for approval.

5. Estimated project start date: October 1, 2022

**6.** Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$125,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Collier Creek Modeling, Jetty Rework & Channel Training (Project No. 90072)

PROGRAM ELEMENT	<u>AMOUNT</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 125,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>125,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contr	ractor, Monitoring etc)
Contractual Services	\$\$ \$\$ \$
TOTAL	\$ <u>125,000.00</u>
	ategory "A" Beach Funding Policy covering nance and agree that my organization will
Signature of Sponsor Organization's Chi	ief Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Beach Tilling – County Wide (Project No. 80171)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Beach tilling is required by FDEP permit and is performed directly prior to turtle nesting season. Tilling is paid for on a per acre basis for re-nourished beaches. Approval is recommended.

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$30,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

#### Beach Tilling - County Wide (Project No. 80171)

PROGRAM ELEMENT	<u>AMOUNT</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 30,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>30,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Control	ractor, Monitoring etc)
Contractual Services	\$ 30,000.00 \$
	<u> </u>
	\$ \$
TOTAL	\$ 30,000.00
	ntegory "A" Beach Funding Policy covering ance and agree that my organization with the second
Signature of Sponsor Organization's Chi	ief Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Near Shore Hardbottom Monitoring (Project No. 90033)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Biological Monitoring is required by FDEP permit to determine the health of the near shore hardbottom as a result of the recent renourishment. Approval is recommended

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$230,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Near Shore Hardbottom Monitoring (Project No. 90033)

PROGRAM ELEMENT	<u>AMOUNT</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 230,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>230,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contr	actor, Monitoring etc)
Engineering Fees / Consultant	
	<u> </u>
	\$
TOTAL	\$ <u>230,000.00</u>
	tegory "A" Beach Funding Policy covering ance and agree that my organization wil
Signature of Sponsor Organization's Chi	ef Official Date

#### **Beach Renourishment and Pass Maintenance**

#### **Shorebird Monitoring (Project No. 90297)**

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Shorebird Monitoring is required for Vanderbilt, Park Shore, Naples, and Marco South Beaches by FDEP permit. Approval is

recommended

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$25,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

#### **Shorebird Monitoring (Project No. 90297)**

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#### **Beach Renourishment and Pass Maintenance**

# City/County Physical Beach and Pass Monitoring (Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco South Beaches, along with Wiggins, Doctors, Collier Creek & Caxambas Passes (Project No. 90536)

#### 1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government 2685 South Horseshoe Drive, Unit 103 Naples, FL 34104

#### 2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

#### 3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

#### 4. Details of Project- Description and Location:

Physical Beach Monitoring is required by FDEP permit and future renourishment. Beaches monitored will be Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco South and the southern portion of Barefoot Beach. Passes monitored will be Wiggins, Doctors, Collier Creek and Caxambas. Approval is recommended

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$170,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

# City/County Physical Beach and Pass Monitoring (Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco South Beaches, along with Wiggins, Doctors, Collier Creek & Caxambas Passes (Project No. 90536)

PROGRAM ELEMENT	<u>AMOUNI</u>
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 170,000.00 \$ - \$ - \$ -
TOTAL	\$ <u>170,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contr	ractor, Monitoring etc)
Engineering Fees	\$\frac{170,000.00}{\$\$\script{\$\sin\cript{\$\sin\sin\sin\sin\sin\sin\sin\sin\sin\sin
TOTAL	\$ <u>170,000.00</u>
	ategory "A" Beach Funding Policy covering nance and agree that my organization wil
Signature of Sponsor Organization's Chi	ief Official Date

#### **Beach Renourishment and Pass Maintenance**

#### Beach Cleaning/Maintenance - Collier County/Marco Island (Project No. 90533)

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

Maintenance of Barefoot Beach, Vanderbilt Beach, Clam Pass Beach, Park Shore Beach, and Marco Island Beach, and is recommended for approval.

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$ 506,800.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

#### Beach Cleaning/Maintenance - Collier County/Marco Island (Project No. 90533)

PROGRAM ELEMENT	<u>AMOUNT</u>
TDC Funds Requested	\$ 506,800.00
City/Taxing District Share	\$ -
State of Florida Share	\$ -
Federal Share	\$ -
TOTAL	\$ <u>506,800.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Con	tractor, Monitoring etc)
Operating Expenses	\$ 506,800.00
	<u> </u>
	<u> </u>
	<u>\$</u>
TOTAL	\$ <u>506,800.00</u>
read the Tourist Development C	Category "A" Beach Funding Policy cov
	enance and agree that my organization
	enance and agree that my organization

#### **Beach Renourishment and Pass Maintenance**

#### Beach Renourishment and Pass Maintenance Fund 185 Administration

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management Collier County Government

2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

2. Contact Person, Title and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

**Address:** 2685 South Horseshoe Drive, Unit 103

Naples, FL 34104

**Phone:** 239.252.2922

3. Organization's Chief Official and Title:

Board of County Commissioners (BCC) William L. McDaniel, Jr. – BCC Chairman

4. Details of Project- Description and Location:

This item funds County Staff to manage the projects, maintain the beaches, administer the program and is broken down as follows: Staff includes the CZM Manager; Operations Analyst; a Project Manager; a Field Supervisor; (2) Equipment Operators to clean and maintain the County and Marco beaches. Indirect Administrative Costs required for administrative functions like purchasing, information technology, motor pool and human resources; Current rent; Division Fiscal support; and charges for the Tax Collector are also included. Approval is recommended.

5. Estimated project start date: October 1, 2022

**6. Estimated project duration:** 12 Months

7. Total TDC Tax Funds Requested: \$1,204,600.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

## Beach Renourishment and Pass Maintenance Fund 185 Administration

PROGRAM ELEMENT	<u>AMOUNT</u>							
TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share	\$ 1,204,600.00 \$ - \$ - \$ -							
TOTAL	\$ <u>1,204,600.00</u>							
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, N	Monitoring etc)							
Administration Cost	\$ 75,000.00							
185 Project Management & Administration								
Tax Collector Fees (2.5%)	\$\frac{312,000.00}{}							
	<u> </u>							
	<b>\$</b>							
TOTAL	\$ <u>1,204,600.00</u>							
I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.								
Signature of Sponsor Organization's Chief Official Date								