

Grantee: Collier County, FL

Grant: B-08-UN-12-0003

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

B-08-UN-12-0003

Obligation Date:**Award Date:****Grantee Name:**

Collier County, FL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$7,306,755.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,306,755.00

Estimated PI/RL Funds:

\$2,600,908.40

Total Budget:

\$9,907,663.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are: 104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106.02, 106.04, 107.01, 112.01, 112.02, 112.04, 112.05

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under

\$15,000

\$15,000 to

\$40,000 5

10

Over

\$40,000 15

Low Income Targeting:**Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,907,663.40
Total Budget	\$0.00	\$9,907,663.40
Total Obligated	\$0.00	\$9,907,663.40
Total Funds Drawdown	\$0.00	\$10,000,689.02
Program Funds Drawdown	\$0.00	\$7,306,755.00
Program Income Drawdown	\$0.00	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$0.00	\$9,893,859.42
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Collier County	\$ 0.00	\$ 382,091.65
Collier County Department of Housing and Human	\$ 0.00	\$ 9,511,767.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$8,988,868.52	\$.00	\$.00
Limit on Public Services	\$1,096,013.25	\$.00	\$.00
Limit on Admin/Planning	\$730,675.50	\$917,895.90	\$917,895.90
Limit on Admin	\$.00	\$917,895.90	\$917,895.90
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$2,476,915.85		\$2,538,446.33

Overall Progress Narrative:

No progress to report.

Project Summary

Project #, Project Title	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$917,895.90	\$443,148.70
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,521,732.05	\$5,720,823.07
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23
5, Land Bank	\$0.00	\$0.00	\$0.00
6, Demolition	\$0.00	\$0.00	\$0.00



Activities

Project # / 1 / Administration



Grantee Activity Number: 1a Activity Title: Administration

Activity Type:

Administration

Project Number:

1

Projected Start Date:

01/15/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$917,895.90

Total Budget

\$0.00 \$917,895.90

Total Obligated

\$0.00 \$917,895.90

Total Funds Drawdown

\$0.00 \$917,895.90

Program Funds Drawdown

\$0.00 \$443,148.70

Program Income Drawdown

\$0.00 \$474,747.20

Program Income Received

\$0.00 \$250,324.33

Total Funds Expended

\$0.00 \$917,895.90

Collier County Department of Housing and Human

\$0.00 \$917,895.90

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Funds will be used to cover administration expenses related to undertaking NSP activities and projects.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Purchase and Rehabilitate for Sale

Grantee Activity Number: 2a

Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Collier County Department of Housing and Human

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$6,176,059.12

Total Budget

\$0.00

\$6,176,059.12

Total Obligated

\$0.00

\$6,176,059.12

Total Funds Drawdown

\$0.00

\$6,162,255.14

Program Funds Drawdown

\$0.00

\$4,619,284.52

Program Income Drawdown

\$0.00

\$1,542,970.62

Program Income Received

\$0.00

\$1,925,430.23

Total Funds Expended

\$0.00

\$6,162,255.14

Collier County Department of Housing and Human

\$0.00

\$6,162,255.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	54/45



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		54/45	
# of Singlefamily Units	0		54/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner	0	0	0	0/0	54/45	55/45	98.18

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2c

Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,345,672.93

Total Budget

\$0.00

\$1,345,672.93

Total Obligated

\$0.00

\$1,345,672.93

Total Funds Drawdown

\$0.00

\$1,452,502.53

Program Funds Drawdown

\$0.00

\$1,101,538.55

Program Income Drawdown

\$0.00

\$350,963.98

Program Income Received

\$0.00

\$215,588.96

Total Funds Expended

\$0.00

\$1,345,672.93

Collier County Department of Housing and Human

\$0.00

\$1,345,672.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/5



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		17/5	
# of Singlefamily Units	0		17/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner	0	0	0	17/5	0/0	17/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number: 3d

Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,085,943.80
Total Budget	\$0.00	\$1,085,943.80
Total Obligated	\$0.00	\$1,085,943.80
Total Funds Drawdown	\$0.00	\$1,085,943.80
Program Funds Drawdown	\$0.00	\$760,691.58
Program Income Drawdown	\$0.00	\$325,252.22
Program Income Received	\$0.00	\$195,760.90
Total Funds Expended	\$0.00	\$1,085,943.80
Collier County Department of Housing and Human	\$0.00	\$1,085,943.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter	0	0	0	17/25	0/0	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3e

Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Collier County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$382,091.65

Total Budget

\$0.00

\$382,091.65

Total Obligated

\$0.00

\$382,091.65

Total Funds Drawdown

\$0.00

\$382,091.65

Program Funds Drawdown

\$0.00

\$382,091.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$382,091.65

Collier County

\$0.00

\$382,091.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity will serve 8 LMMI units

Location Description:

8 of the Gilchrist Street Properties

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter	0	0	0	0/0	6/8	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5 / Land Bank

Grantee Activity Number: 5a

Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

5

Projected Start Date:

01/15/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Collier County Department of Housing and Human

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6 / Demolition



Grantee Activity Number: 6a

Activity Title: Demolition Land Bank Properties

Activity Type:

Clearance and Demolition

Project Number:

6

Projected Start Date:

01/15/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Demolition Land Bank Properties - LMMI SFR

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0



# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	1/1
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

