

Grant Budget Request

Cost Sharing

For Budget/Finance Use
BA# : <u>22-299</u>

Agenda Item :	<u>21088</u>	<u>16D1</u>	Date :	<u>3/8/22</u>	Type :	<u>P.H.</u>
Agenda Item :			Date :		Type :	
Prepared By :	Cynthia Balterman		Date :	02/10/2022		

Fund :	706	HOUSING MATCH
Grant :	33746-03	RSVP 22-23
Start :	07/01/2022	
End :	06/30/2023	
Sponsor :	1011	Corporation for National and Comm Svs
Sponsored Program :	1011 RSVP (705)	
Funded Program :	33746	RSVP 21SRHFL016
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481001 TRANS FRM 001 GEN FD	TRANSFER IN	929010	8,300.00
TOTAL REVENUE				8,300.00

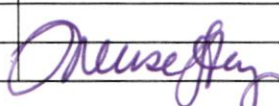
Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	649992 VOLUNTEER RECOG	1011 RSVP EXP	138706	7,775.00
<input checked="" type="checkbox"/>	652920 COMPUTER SOFTWARE	1011 RSVP EXP	138706	300.00
<input type="checkbox"/>	652990 OTHER OPERATING SUPP	1011 RSVP EXP	138706	150.00
<input type="checkbox"/>	654210 DUES AND MEMBER	1011 RSVP EXP	138706	75.00
TOTAL EXPENSE				8,300.00

Total Sponsor Budget :	75,000.00
Total Cost Sharing :	8,300.00
Total Project :	83,300.00

Why are funds needed?
Funds are needed to ensure compliance with local match requirement under RSVP Grant Agreement 21SRHFL016.
What is the source of funding?
Funding is available via a transfer from General Fund (001).

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	<u>2/24/22</u>

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	22-308

Agenda Item :	21211	1692	Date :	3/8/2022	Type :	P.H.
Agenda Item :			Date :	3/8/2022	Type :	
Prepared By :	Heather Meyer		Date :	02/01/2022		

Fund :	499	AIRPORT MATCH
Grant :	33605-01	IMM RWY 18/36 REHAB
Start :	01/08/2019	
End :	06/30/2022	
Sponsor :	41	Florida Department of Transportation
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33605	IMMOKALEE RUNWAY 18/36 REHAB
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	45,910.00
TOTAL REVENUE					45,910.00

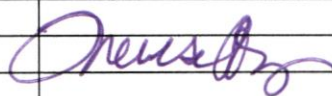
Expense Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192345	45,910.00
TOTAL EXPENSE					45,910.00

Total Sponsor Budget :	183,641.00
Total Cost Sharing :	45,910.00
Total Project :	229,551.00

Why are funds needed?
Funds are needed for the rehabilitation of Immokalee Runway 18/36
What is the source of funding?
Source of funding is Capital Project Fund 496 Project 33605 (20% local match)

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	2/24/22
Agency Manager :		Date :	